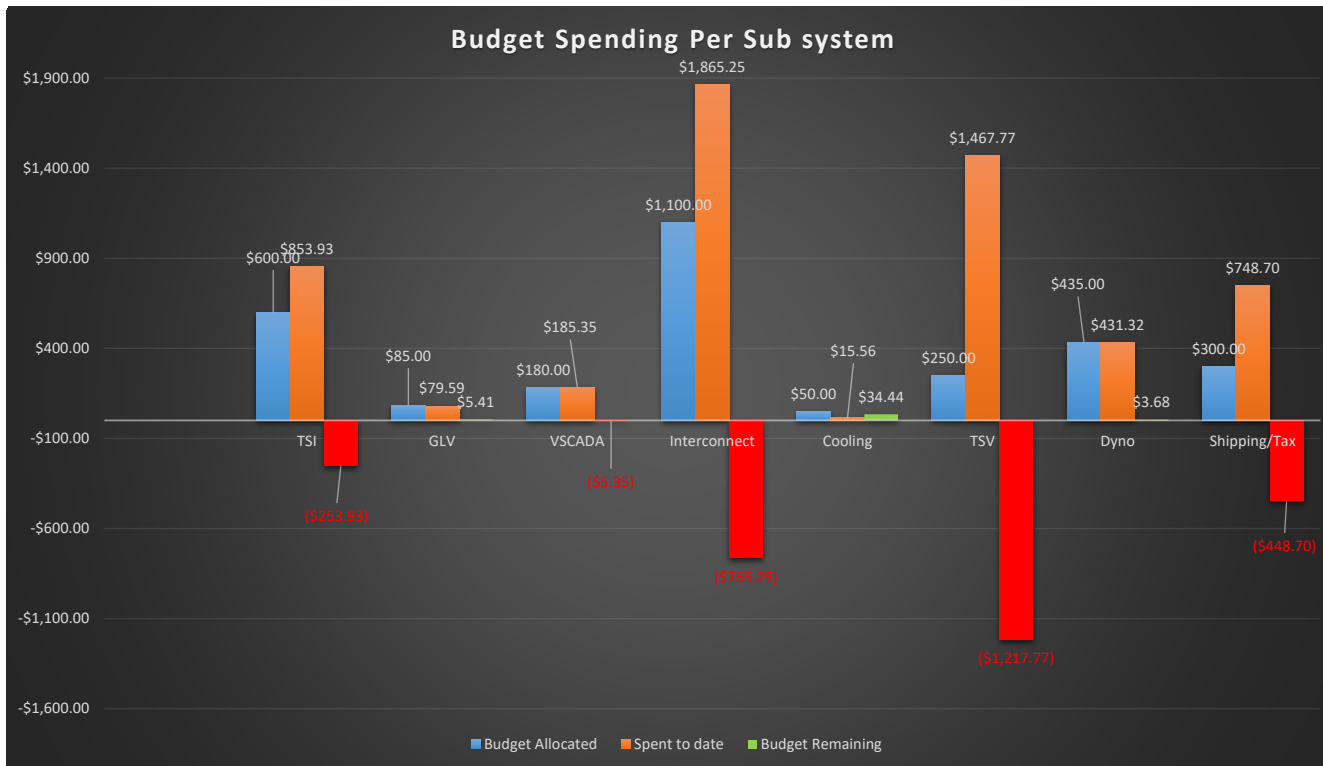


Subsystem Bar Graph

Subsystem	Budget Allocated	Spent to date	Budget Remaining	Percentage Spent
TSI	\$600.00	\$853.93	(\$253.93)	142.32%
GLV	\$85.00	\$79.59	\$5.41	93.64%
VSCADA	\$180.00	\$185.35	(\$5.35)	102.97%
Interconnect	\$1,100.00	\$1,865.25	(\$765.25)	169.57%
Cooling	\$50.00	\$15.56	\$34.44	31.12%
TSV	\$250.00	\$1,467.77	(\$1,217.77)	587.11%
Dyno	\$435.00	\$431.32	\$3.68	99.15%
Shipping/Tax	\$300.00	\$748.70	(\$448.70)	249.57%
Total	\$3,000.00	\$5,647.47	(\$2,647.47)	188.25%

Note: The Budget Allocated is as per the CDR. Spent to date might be different from CDR as some more purchases were made and some purchases were reallocated to a different subsystem.



Weekly Spending Breakdown														
From	To	Week	PSL	Subsystem / Budget Category								Total of Rows	Total Spent To Date (LFEV)	Budget
				TSI	GLV	VSCADA	Controller Cooling System	Interconnect / Cabling / ICD	Dyno	TSV	Shipping / Tax / Misc			
22-Jan-18	28-Jan-18	1	PSL #1	\$0.00	\$0.00	\$56.70	\$0.00	\$0.00	\$52.80	\$0.00	\$15.77	\$125.27	\$125.27	\$3,000.00
29-Jan-18	4-Feb-18	2	PSL #2	\$37.43	\$28.97	\$114.04	\$0.00	\$0.00	\$0.00	\$57.49	\$26.10	\$264.03	\$389.30	\$3,000.00
5-Feb-18	11-Feb-18	3	PSL #3	\$11.52	\$0.00	\$0.00	\$0.00	\$512.28	\$0.00	\$0.00	\$18.85	\$542.65	\$931.95	\$3,000.00
12-Feb-18	18-Feb-18	4	PSL #4	\$278.72	\$17.97	\$0.00	\$0.00	\$3.99	\$0.00	\$175.60	\$42.06	\$518.34	\$1,450.29	\$3,000.00
19-Feb-18	25-Feb-18	5	PSL #5	\$0.00	\$15.27	\$0.00	\$0.00	\$403.35	\$299.99	\$0.00	\$100.13	\$818.74	\$2,269.03	\$3,000.00
26-Feb-18	4-Mar-18	6	PSL #6	\$223.37	\$0.00	\$0.00	\$0.00	\$85.99	\$78.53	\$65.81	\$124.86	\$578.56	\$2,847.59	\$3,000.00
5-Mar-18	11-Mar-18	7	PSL #7	\$25.46	\$0.00	\$14.61	\$0.00	\$247.09	\$0.00	\$8.68	\$38.31	\$334.15	\$3,181.74	\$3,000.00
12-Mar-18	18-Mar-18	8	PSL #8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.74	\$3,000.00
19-Mar-18	25-Mar-18	9	PSL #9	\$0.00	\$0.00	\$0.00	\$15.56	\$25.00	\$0.00	\$562.90	\$141.66	\$745.12	\$3,926.86	\$3,000.00
26-Mar-18	1-Apr-18	10	PSL #10	\$0.00	\$0.00	\$0.00	\$0.00	\$77.40	\$0.00	\$41.00	\$51.98	\$170.38	\$4,097.24	\$3,000.00
2-Apr-18	8-Apr-18	11	PSL #11	\$174.86	\$0.00	\$0.00	\$0.00	\$15.39	\$0.00	\$0.00	\$24.15	\$214.40	\$4,311.64	\$3,000.00
9-Apr-18	15-Apr-18	12	PSL #12	\$0.00	\$0.00	\$0.00	\$0.00	\$394.16	\$0.00	\$496.78	\$131.86	\$1,022.80	\$5,334.44	\$6,000.00
15-Apr-18	21-Apr-18	13	PSL #13	\$102.57	\$17.38	\$0.00	\$0.00	\$100.60	\$0.00	\$59.51	\$32.97	\$313.03	\$5,647.47	\$6,000.00
22-Apr-18	29-Apr-18	14	PSL #14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.47	\$6,000.00
30-Apr-18	4-May-18	15	PSL #15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.47	\$6,000.00
Total				\$853.93	\$79.59	\$185.35	\$15.56	\$1,865.25	\$431.32	\$1,467.77	\$748.70	\$5,647.47		

Note: We Overran our initial budget of \$3000 and requested the department we need another \$3000 (which is an overrun of 100%) to finish the project. The overrun budget of total \$6000 was approved in Week 12

