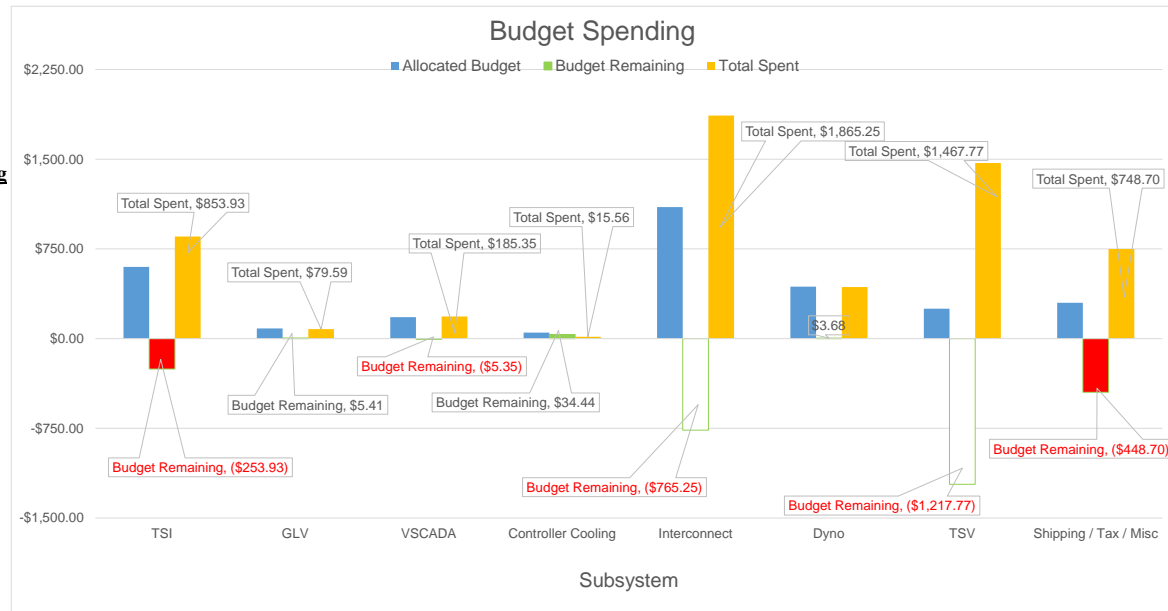


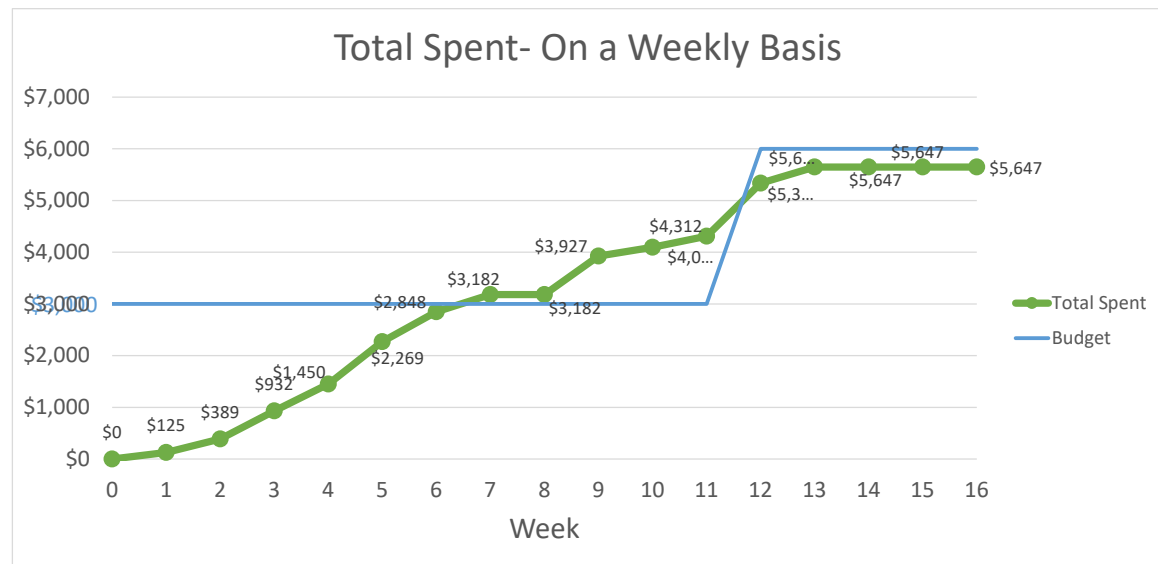
Subsystem	Allocated Bud	Total Spent	Budget Remaining
TSI	\$600.00	\$853.93	(\$253.93)
GLV	\$85.00	\$79.59	\$5.41
VSCADA	\$180.00	\$185.35	(\$5.35)
Controller Cooling	\$50.00	\$15.56	\$34.44
Interconnect	\$1,100.00	\$1,865.25	(\$765.25)
Dyno	\$435.00	\$431.32	\$3.68
TSV	\$250.00	\$1,467.77	(\$1,217.77)
Shipping / Tax / Misc	\$300.00	\$748.70	(\$448.70)
TOTAL	\$3,000.00	\$5,647.47	(\$2,647.47)



Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

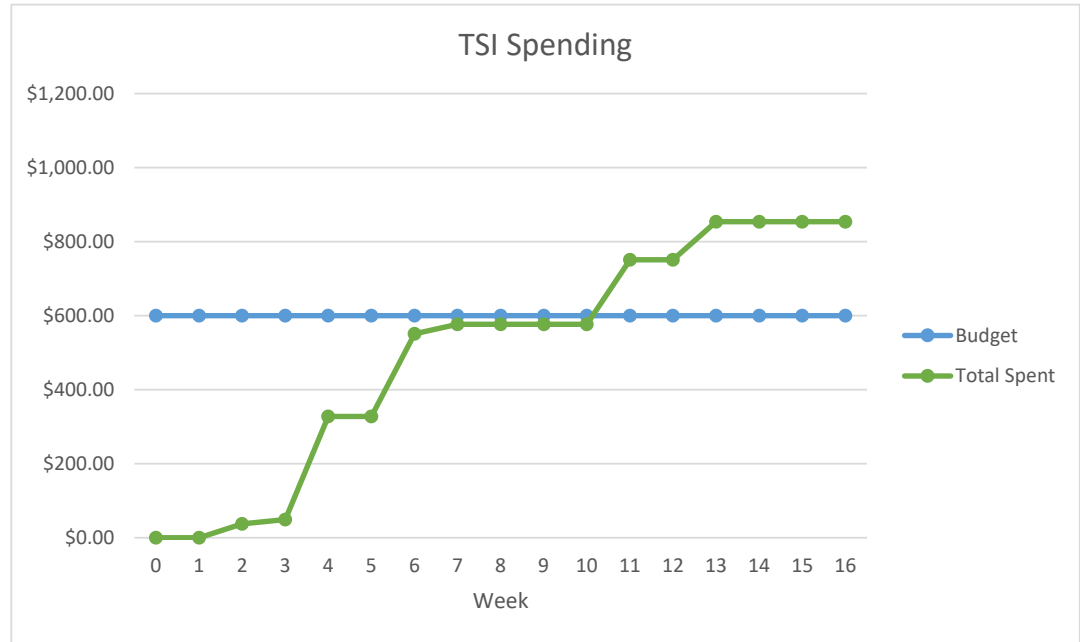
Overall Spending

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$3,000.00
1	\$125.27	\$125.27	\$3,000.00
2	\$264.03	\$389.30	\$3,000.00
3	\$542.65	\$931.95	\$3,000.00
4	\$518.34	\$1,450.29	\$3,000.00
5	\$818.74	\$2,269.03	\$3,000.00
6	\$578.56	\$2,847.59	\$3,000.00
7	\$334.15	\$3,181.74	\$3,000.00
8	\$0.00	\$3,181.74	\$3,000.00
9	\$745.12	\$3,926.86	\$3,000.00
10	\$170.38	\$4,097.24	\$3,000.00
11	\$214.40	\$4,311.64	\$3,000.00
12	\$1,022.80	\$5,334.44	\$6,000.00
13	\$313.03	\$5,647.47	\$6,000.00
14	\$0.00	\$5,647.47	\$6,000.00
15	\$0.00	\$5,647.47	\$6,000.00
16	\$0.00	\$5,647.47	\$6,000.00



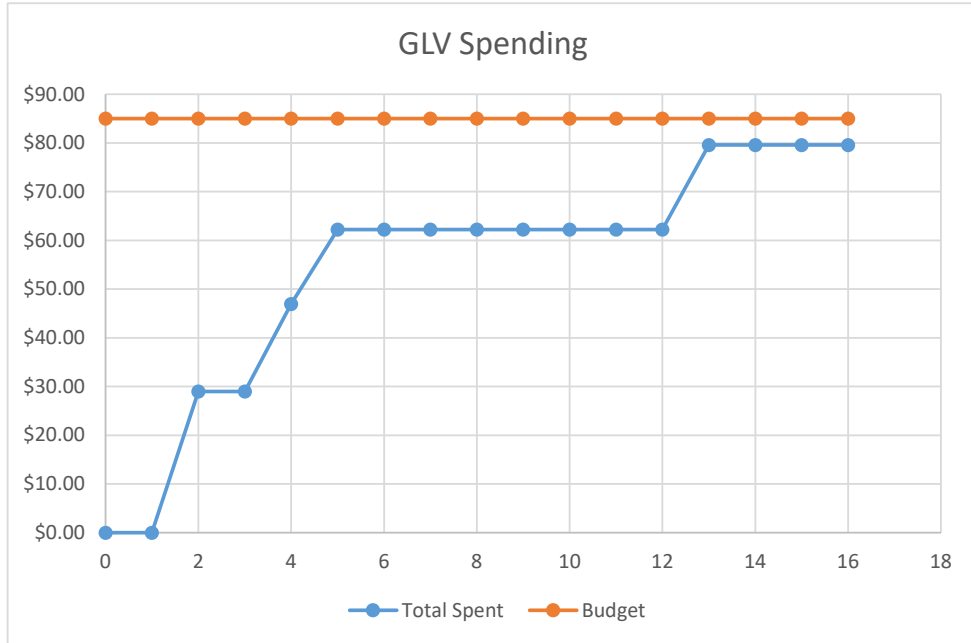
Note: We Overran our initial budget of \$3000 and told the department we need another \$3000 (which is an overrun of 100%) to finish the project. The overrun budget of total \$6000 was approved in Week 12

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$600.00
1	\$0.00	\$0.00	\$600.00
2	\$37.43	\$37.43	\$600.00
3	\$11.52	\$48.95	\$600.00
4	\$278.72	\$327.67	\$600.00
5	\$0.00	\$327.67	\$600.00
6	\$223.37	\$551.04	\$600.00
7	\$25.46	\$576.50	\$600.00
8	\$0.00	\$576.50	\$600.00
9	\$0.00	\$576.50	\$600.00
10	\$0.00	\$576.50	\$600.00
11	\$174.86	\$751.36	\$600.00
12	\$0.00	\$751.36	\$600.00
13	\$102.57	\$853.93	\$600.00
14	\$0.00	\$853.93	\$600.00
15	\$0.00	\$853.93	\$600.00
16	\$0.00	\$853.93	\$600.00



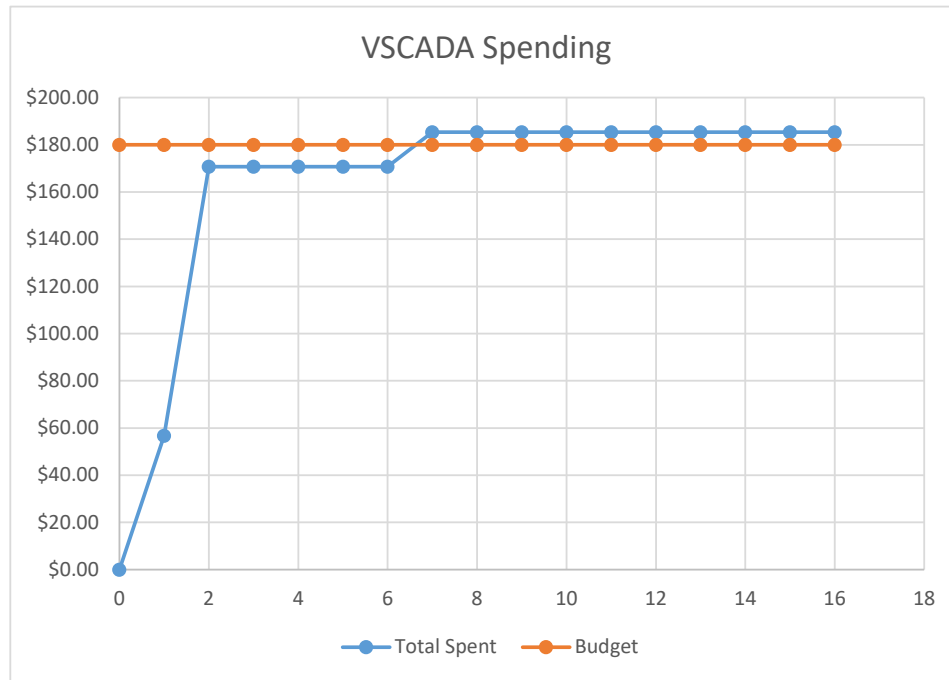
Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$85.00
1	\$0.00	\$0.00	\$85.00
2	\$28.97	\$28.97	\$85.00
3	\$0.00	\$28.97	\$85.00
4	\$17.97	\$46.94	\$85.00
5	\$15.27	\$62.21	\$85.00
6	\$0.00	\$62.21	\$85.00
7	\$0.00	\$62.21	\$85.00
8	\$0.00	\$62.21	\$85.00
9	\$0.00	\$62.21	\$85.00
10	\$0.00	\$62.21	\$85.00
11	\$0.00	\$62.21	\$85.00
12	\$0.00	\$62.21	\$85.00
13	\$17.38	\$79.59	\$85.00
14	\$0.00	\$79.59	\$85.00
15	\$0.00	\$79.59	\$85.00
16	\$0.00	\$79.59	\$85.00



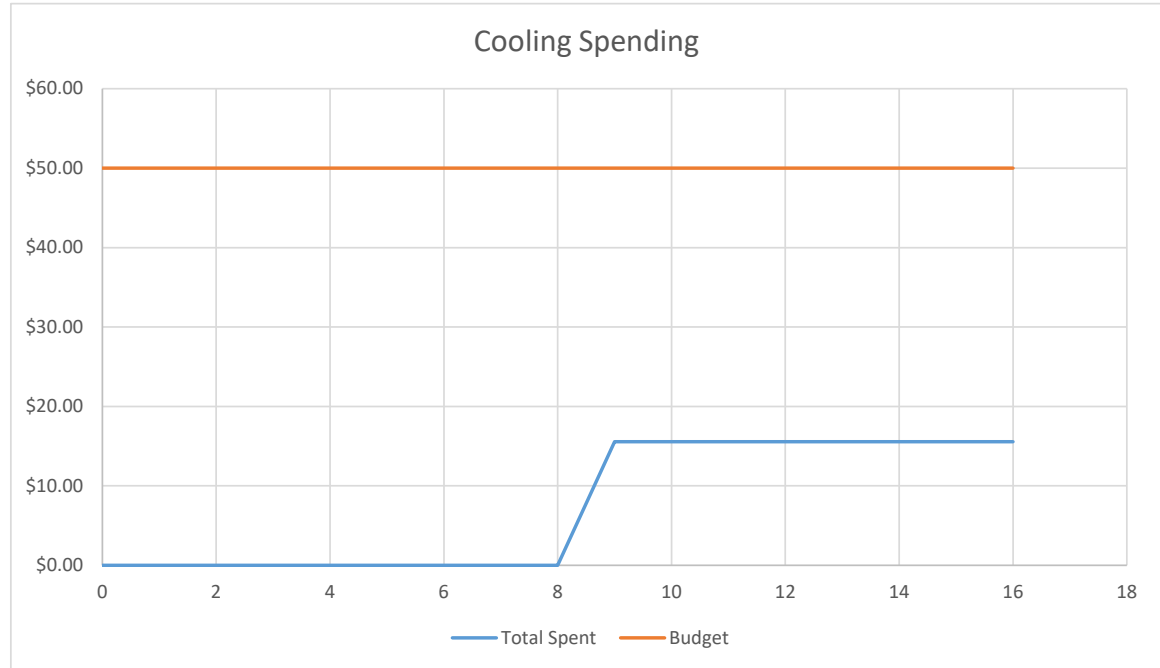
Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$180.00
1	\$56.70	\$56.70	\$180.00
2	\$114.04	\$170.74	\$180.00
3	\$0.00	\$170.74	\$180.00
4	\$0.00	\$170.74	\$180.00
5	\$0.00	\$170.74	\$180.00
6	\$0.00	\$170.74	\$180.00
7	\$14.61	\$185.35	\$180.00
8	\$0.00	\$185.35	\$180.00
9	\$0.00	\$185.35	\$180.00
10	\$0.00	\$185.35	\$180.00
11	\$0.00	\$185.35	\$180.00
12	\$0.00	\$185.35	\$180.00
13	\$0.00	\$185.35	\$180.00
14	\$0.00	\$185.35	\$180.00
15	\$0.00	\$185.35	\$180.00
16	\$0.00	\$185.35	\$180.00



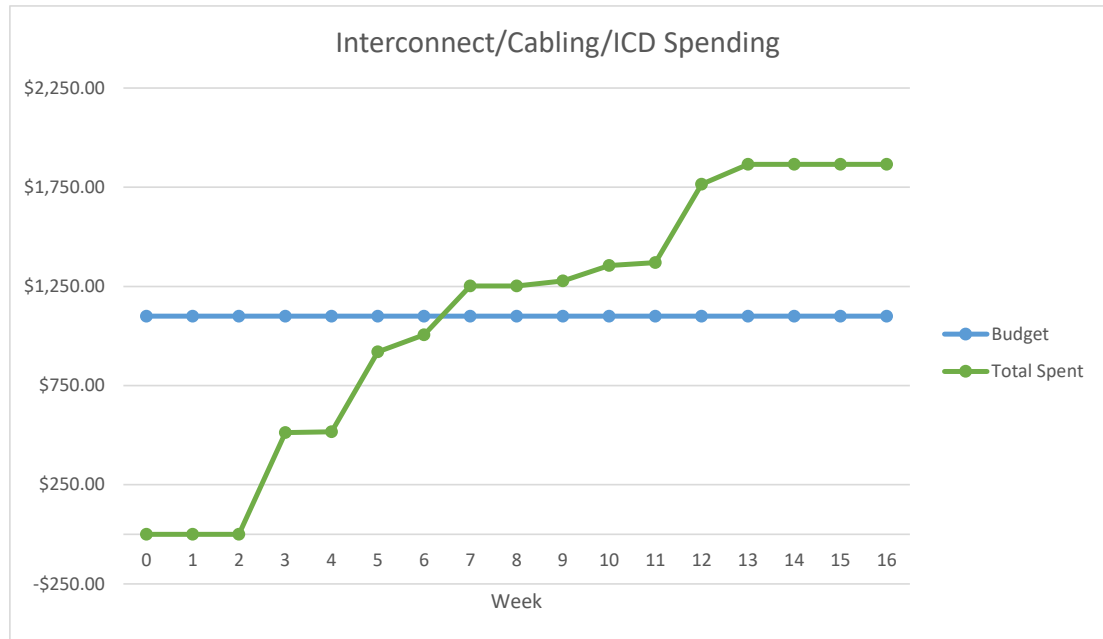
Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$50.00
1	\$0.00	\$0.00	\$50.00
2	\$0.00	\$0.00	\$50.00
3	\$0.00	\$0.00	\$50.00
4	\$0.00	\$0.00	\$50.00
5	\$0.00	\$0.00	\$50.00
6	\$0.00	\$0.00	\$50.00
7	\$0.00	\$0.00	\$50.00
8	\$0.00	\$0.00	\$50.00
9	\$15.56	\$15.56	\$50.00
10	\$0.00	\$15.56	\$50.00
11	\$0.00	\$15.56	\$50.00
12	\$0.00	\$15.56	\$50.00
13	\$0.00	\$15.56	\$50.00
14	\$0.00	\$15.56	\$50.00
15	\$0.00	\$15.56	\$50.00
16	\$0.00	\$15.56	\$50.00



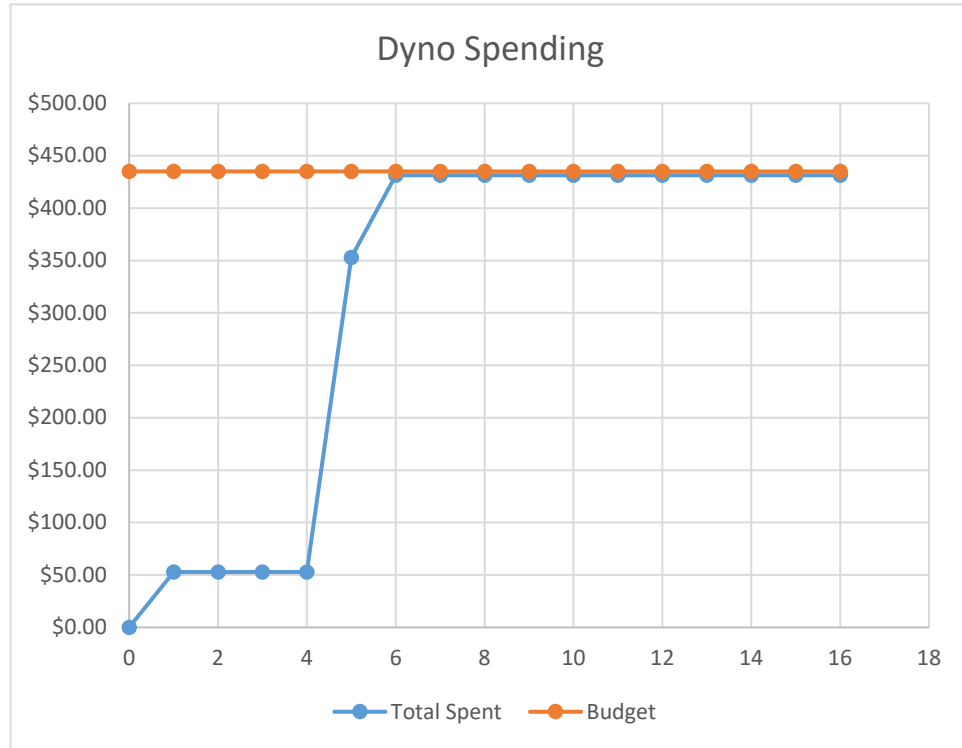
Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$1,100.00
1	\$0.00	\$0.00	\$1,100.00
2	\$0.00	\$0.00	\$1,100.00
3	\$512.28	\$512.28	\$1,100.00
4	\$3.99	\$516.27	\$1,100.00
5	\$403.35	\$919.62	\$1,100.00
6	\$85.99	\$1,005.61	\$1,100.00
7	\$247.09	\$1,252.70	\$1,100.00
8	\$0.00	\$1,252.70	\$1,100.00
9	\$25.00	\$1,277.70	\$1,100.00
10	\$77.40	\$1,355.10	\$1,100.00
11	\$15.39	\$1,370.49	\$1,100.00
12	\$394.16	\$1,764.65	\$1,100.00
13	\$100.60	\$1,865.25	\$1,100.00
14	\$0.00	\$1,865.25	\$1,100.00
15	\$0.00	\$1,865.25	\$1,100.00
16	\$0.00	\$1,865.25	\$1,100.00



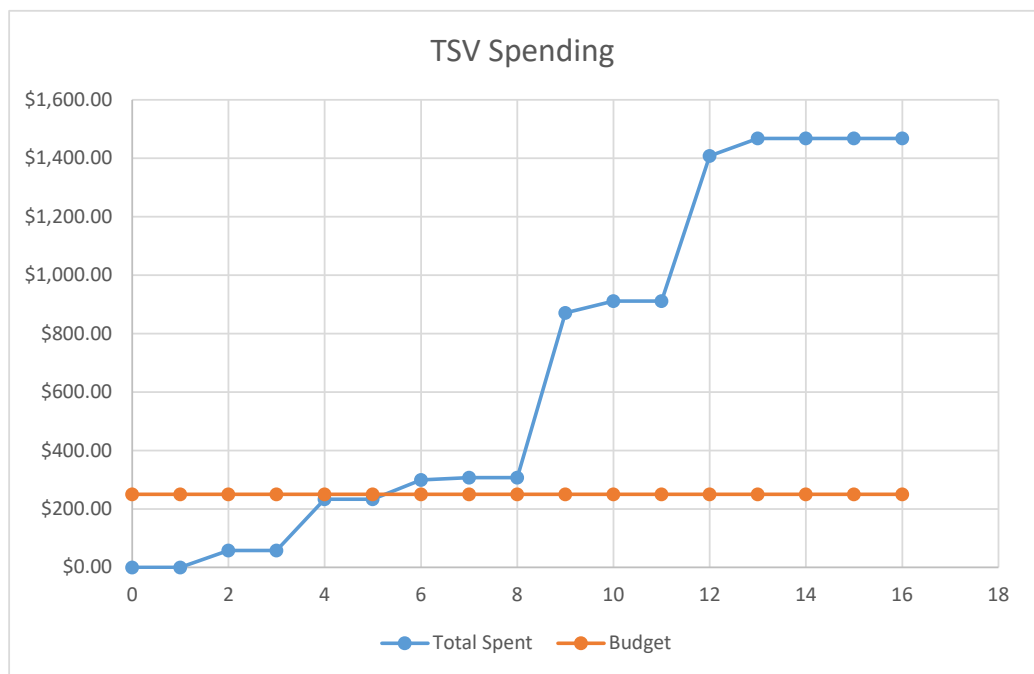
Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$435.00
1	\$52.80	\$52.80	\$435.00
2	\$0.00	\$52.80	\$435.00
3	\$0.00	\$52.80	\$435.00
4	\$0.00	\$52.80	\$435.00
5	\$299.99	\$352.79	\$435.00
6	\$78.53	\$431.32	\$435.00
7	\$0.00	\$431.32	\$435.00
8	\$0.00	\$431.32	\$435.00
9	\$0.00	\$431.32	\$435.00
10	\$0.00	\$431.32	\$435.00
11	\$0.00	\$431.32	\$435.00
12	\$0.00	\$431.32	\$435.00
13	\$0.00	\$431.32	\$435.00
14	\$0.00	\$431.32	\$435.00
15	\$0.00	\$431.32	\$435.00
16	\$0.00	\$431.32	\$435.00



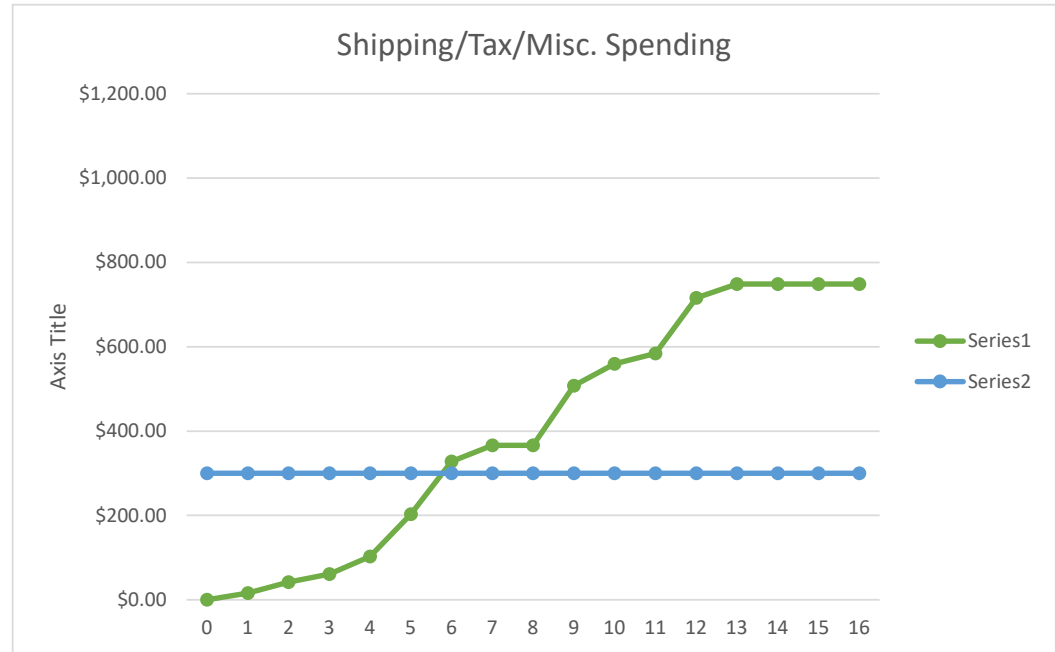
Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$250.00
1	\$0.00	\$0.00	\$250.00
2	\$57.49	\$57.49	\$250.00
3	\$0.00	\$57.49	\$250.00
4	\$175.60	\$233.09	\$250.00
5	\$0.00	\$233.09	\$250.00
6	\$65.81	\$298.90	\$250.00
7	\$8.68	\$307.58	\$250.00
8	\$0.00	\$307.58	\$250.00
9	\$562.90	\$870.48	\$250.00
10	\$41.00	\$911.48	\$250.00
11	\$0.00	\$911.48	\$250.00
12	\$496.78	\$1,408.26	\$250.00
13	\$59.51	\$1,467.77	\$250.00
14	\$0.00	\$1,467.77	\$250.00
15	\$0.00	\$1,467.77	\$250.00
16	\$0.00	\$1,467.77	\$250.00



Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)

Week	Weekly Spending	Total Spent	Budget
0	\$0.00	\$0.00	\$300.00
1	\$15.77	\$15.77	\$300.00
2	\$26.10	\$41.87	\$300.00
3	\$18.85	\$60.72	\$300.00
4	\$42.06	\$102.78	\$300.00
5	\$100.13	\$202.91	\$300.00
6	\$124.86	\$327.77	\$300.00
7	\$38.31	\$366.08	\$300.00
8	\$0.00	\$366.08	\$300.00
9	\$141.66	\$507.74	\$300.00
10	\$51.98	\$559.72	\$300.00
11	\$24.15	\$583.87	\$300.00
12	\$131.86	\$715.73	\$300.00
13	\$32.97	\$748.70	\$300.00
14	\$0.00	\$748.70	\$300.00
15	\$0.00	\$748.70	\$300.00
16	\$0.00	\$748.70	\$300.00



Note: The Allocated Budget is as per the amount allocated in the CDR(Critical Design Review)