## **Task Summary from Previous Week / Proposed Changes:**

This is referenced with WBS v0.3. Please note that the second column describes what was able to be fully crossed off the WBS by the time of IPR submission.

| TEAM                   | PREVIOUS WEEK'S<br>SCHEDULED TASKS<br>[AS PER SCHEDULE] |  | FURTHER<br>INVESTIGATION | PROPOSED CHANGES                                 |
|------------------------|---|--|--------------------------|--|
| VSCADA                 | No tasks scheduled                                      | VSC 4.5 [Poster delivered]   | None                     | None   |
| Cell App               | No tasks scheduled                                      | CELL.7.7 [Final presentation]  | None                     | None   |
| DYNO                   | No tasks scheduled                                      | None   | None                     | None   |
| TSV                    | No tasks scheduled                                      | TSV 2.8 [Debugged 4th pack]<br>TSV 3.3 [Testing of integrated AMS<br>with load]<br>TSV 4.3 [ATR delivered]<br>TSV 6.4 [Maintenance manual<br>delivered]<br>TSV 6.5 [Final report/poster<br>delivered]<br>TSV 6.6 [Final presentation<br>delivered] | None                     | None   |
| TSI                    | No tasks scheduled                                      | TSI 7.5 [Poster Delivered]   | None                     | None   |
| Cooling                | No tasks scheduled                                      | No Data  | No Data                  | No Data  |
| Systems<br>Engineering | No tasks scheduled                                      | M.5.4[photographic evidence annotated]   | None                     | M.6.2 [Create proposed changes / tasks for 2018] |

|                              |                    | <ul> <li>M.5.6 [ATR delivered]</li> <li>M.4.1 [Final Report delivered]</li> <li>M.6.5[Copies of DVD delivered with proper label]</li> <li>M.6.4 [Three Labeled and Updated USBs Delivered]</li> <li>M.7.2 [Subsystems' Posters Linked on Website]</li> <li>CAR.1 [Functional TSV delivered]</li> <li>CAR.2 [Functional TSI delivered]</li> <li>CAR.4 [Functional GLV delivered]</li> </ul> |         |  |
|------------------------------|--------------------|--|---------|--|
| GLV                          | No tasks scheduled | GLV.6.6 [Final presentation delivered]   | None    | None   |
| Interconnect                 | No tasks scheduled |  | None    | None   |
| Car Physics<br>Investigation | No tasks scheduled | No Data  | No Data | No Data  |
| JGB                          | No tasks scheduled | No Data  | No Data | No Data  |
| MGMT                         | No tasks scheduled | M.6.1[Fully Integrated/Tested LFEV<br>Delivered – Metzgar]<br>M.6.4[Fully Updated Website with<br>all Subsystems' Documents]<br>M.6.5 [Three Labeled and Updated<br>USBs Delivered]<br>M.7.2 [Subsystems' Posters Linked<br>on Website]  | None    | Change M.6.5 [Copies of DVD<br>with Proper Label] to M.6.5<br>[Three Labeled and Updated<br>USBs Delivered]<br>Change M.7.2 [Poster Linked on<br>Website] to M.7.2 [Subsystems'<br>Posters Linked on<br>Website] |

# Plan for next week:

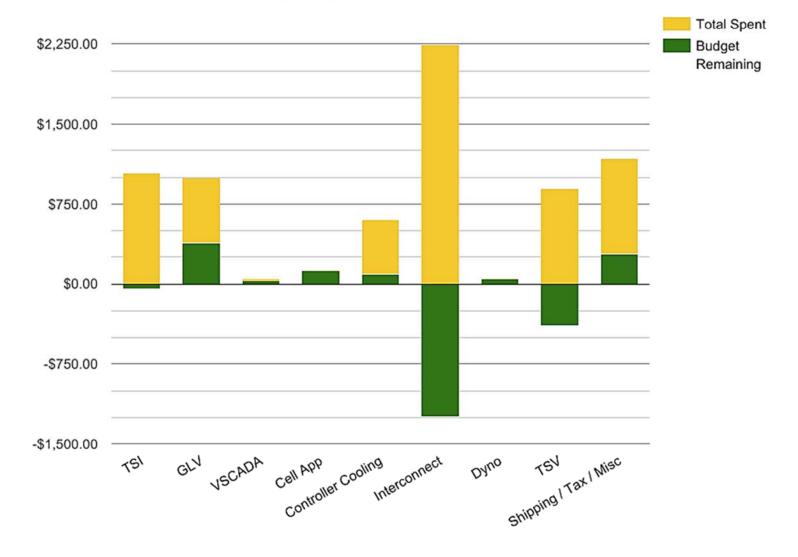
| TEAM                      | NEXT WEEK'S TASKS<br>[AS PER SCHEDULE] | TASKS TO BE COMPLETED<br>[PROPOSED ON IPR] |
|---------------------------|--|--|
| VSCADA                    | No tasks scheduled                     | None                                       |
| Cell App                  | No tasks scheduled                     | None                                       |
| DYNO                      | No tasks scheduled                     | None                                       |
| TSV                       | No tasks scheduled                     | None                                       |
| TSI                       | No tasks scheduled                     | None                                       |
| Cooling                   | No tasks scheduled                     | No Data                                    |
| Systems Engineering       | No tasks scheduled                     | None                                       |
| GLV                       | No tasks scheduled                     | None                                       |
| Interconnect              | No tasks scheduled                     | None                                       |
| Car Physics Investigation | No tasks scheduled                     | No Data                                    |
| JGB                       | No tasks scheduled                     | No Data                                    |
| MGMT                      | No tasks scheduled                     | None                                       |

As this is the conclusion of the semester, there is currently no plan set forth by any subsystem or as per the schedule.

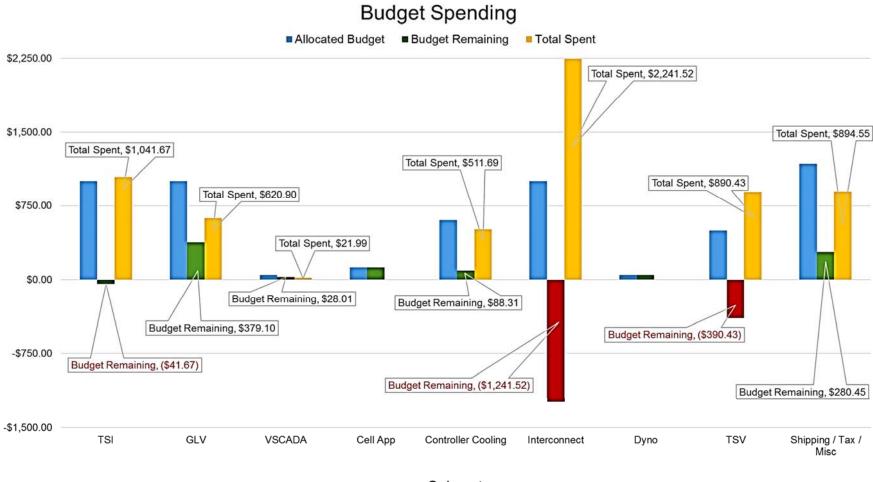
## **Cost Summary:**

| Subsystem                      | Spent this period | Spent to date | Budget<br>Allocated | Budget<br>Remaining | Percentage<br>Spent |
|--------------------------------|-------------------|---------------|---------------------|---------------------|---------------------|
| TSI                            | \$0.00            | \$1,041.67    | \$1,000             | -\$41.67            | 104.17%             |
| GLV                            | \$0.00            | \$620.90      | \$1,000             | \$379.10            | 62.09%              |
| VSCADA                         | \$0.00            | \$21.99       | \$50                | \$28.01             | 43.98%              |
| Cell App                       | \$0.00            | \$0.00        | \$125               | \$125.00            | 0.00%               |
| Controller Cooling System      | \$0.00            | \$511.69      | \$600               | \$88.31             | 85.28%              |
| Interconnect / Cabling / ICD   | \$0.00            | \$2,241.52    | \$1,000             | -\$1,241.52         | 224.15%             |
| Dyno                           | \$0.00            | \$0.00        | \$50                | \$50.00             | 0.00%               |
| TSV                            | \$0.00            | \$890.43      | \$500               | -\$390.43           | 178.09%             |
| Physics & Cruise Control       | \$0.00            | \$0           | \$0                 | -                   | -                   |
| JGB                            | \$0.00            | \$0           | \$0                 | -                   | -                   |
| Shipping / Tax / Miscellaneous | \$60.00           | \$894.55      | \$1,175             | \$290.45            | 76.13%              |
| Total                          | \$60.00           | \$6,222.75    | \$5,500             | -\$722.75           | 113.14%             |

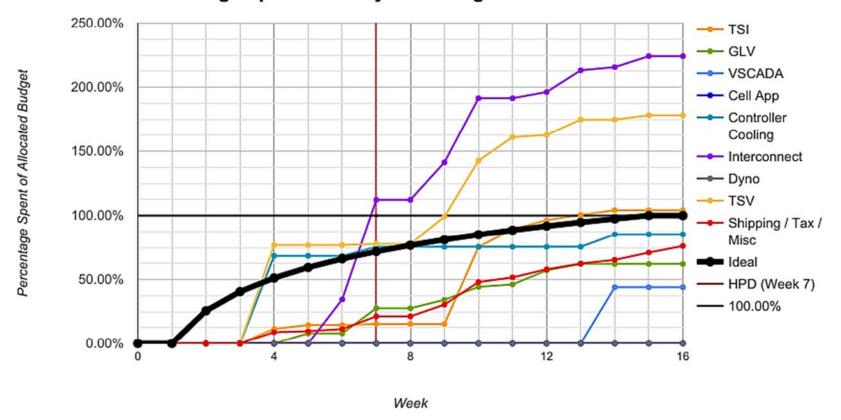
We are around 13% over our allocated \$5,500 budget. This overage is due to costly unknown costs, such as need special cables for completion, breaking or losing expensive hardware, and the several posters printed for the WBS / System Diagram / Poster Session. When we initially planned our budget we allocated \$1,175 to prepare for such "unknown unknowns" and shipping, but having unknown costs that are \$300 cables / \$50+ expedited shipping / almost 15 \$10 posters quickly ran through this allocation.



## Subsystem Budget Spending

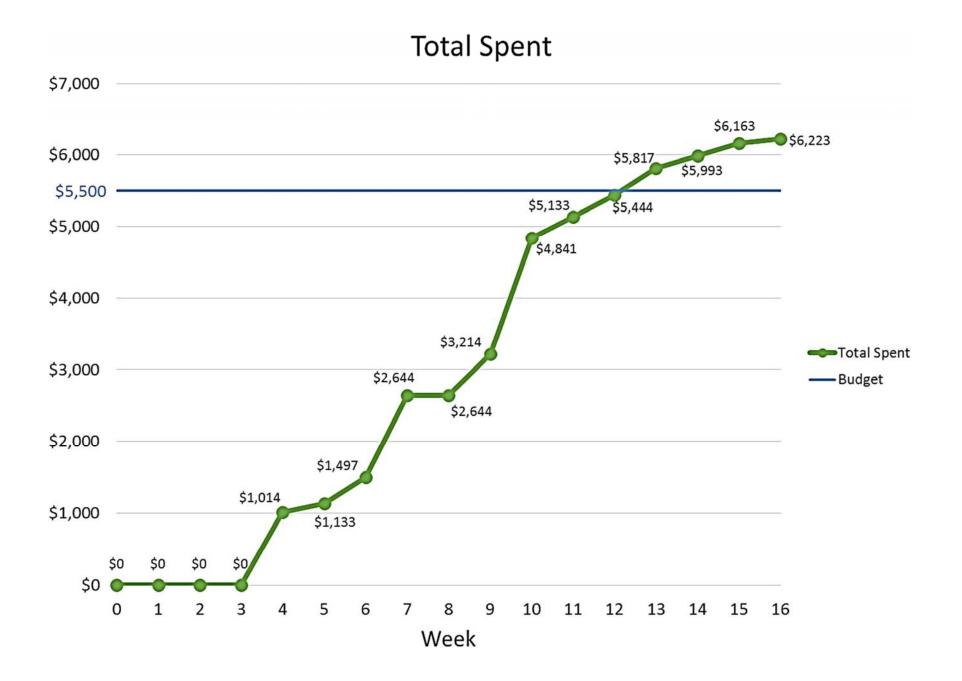


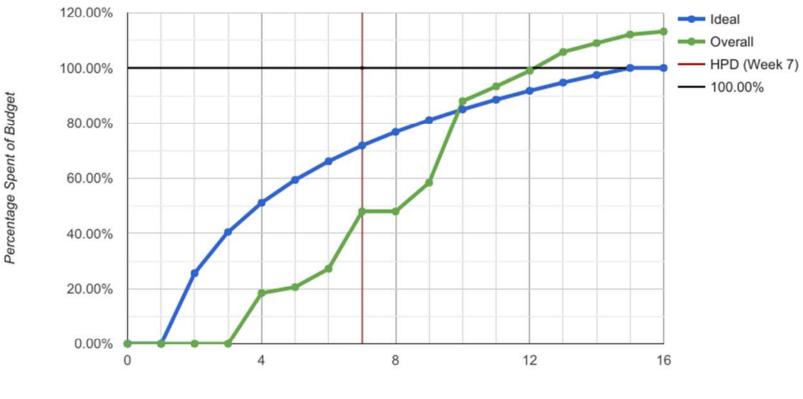
Subsystem



## Percentage Spent of Subsystem Budget Allocations

**Ideally Spent per Subsystem (by Week 16):** 100%





Percentage Spent of Total Budget

Week

Ideally Spent Overall (by Week 16): 100%

#### **Receiving Report:**

No items were received during this period.

#### **Purchase Requests:**

No items were ordered during this period.

#### **Outstanding Orders:**

The following items have been ordered but have not yet been received: Purchase Order #56 – TSV – StickerYou – DIN Rail terminal blocks and jumpers (Appendix I)

| Purchase<br>Request<br># | Team | Vendor     | Quantity                | Item Description   | Ordered Date |
|--------------------------|------|------------|-------------------------|--|--------------|
| 56                       | TSV  | StickerYou | 2 pages<br>(8 stickers) | Vinyl rectangular sticker, 6" x 2.25", Removable white vinyl (glossy), pages of stickers | 1-May-17     |

This item was ordered with the knowledge that it would arrive during week 17 (senior week). These stickers are meant to go on the packs and will be put on when they arrive later this week.

#### **APPENDIX I**

## **ECE Department Material Request**

Course: ECE 492 Professor: Nadovich/Schmult

Requested By: TSV Requested Date: 1-May-17 Ship By: Expedited Req Number: 56

Vendor: StickerYou Web Site: <u>www.stickeryou.com</u> Phone: (877) 437-8825

| # | ŧ | Description  | Quantity                | Unit Price              | Total Price | Rcvd |
|---|---|--|-------------------------|-------------------------|-------------|------|
| 1 | I | Vinyl rectangular sticker, 6" x 2.25", Removable white vinyl (glossy), pages of stickers | 2 pages<br>(8 stickers) | \$2.1225<br>per sticker | \$16.98     |      |

| Subtotal:        | \$16.98 |
|------------------|---------|
| Shipping Fees:   | \$14.99 |
| Coupon Discount: | \$1.70  |
| Grand Total:     | \$30.27 |

Instructor Approval: